

# PARKS AND RECREATION ADVISORY BOARD

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Meeting Date: April 11, 2011

Agenda Item: Items from Staff

Subject: Recreation Update

Presenter: Jeff Friesner

Suggested Action: Information

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The following summarizes Recreation programs and issues for the past month:

## **Quail Campus**

1. Concession operations are up and running at all facilities. We are currently negotiating a contract with Coke to replace our current Pepsi vendor. The cost and incentives are more lucrative than anything Pepsi has to offer.
2. K-2<sup>nd</sup> grade YAB program started with 58 participants – capacity is 60. Enrollment is the same as last year.
3. Spring Volleyball is at 251 participants – up 20 participants from last year.
4. Springs Girls Fast Pitch Softball registration is at 153 participants including the second season of the new competitive Indian Peaks league.
5. CARA Spring In-line Hockey started practicing with 33 participants. This is a program that continues to rebuild from a few years ago when we had just enough kids for one team.
6. Spring Adult Softball started with 61 teams – an increase of 4 teams over Spring 2010
7. Spring Break Sports Camp ran for the second year with 75 participants during the one day camps for the week. The camp was held at Clark Centennial Park and included t-ball, soccer, volleyball, jump roping, flag football, tennis and kickball.
8. Adult drop in soccer concluded its season with 106 participants from January to March.
9. Two adult softball tournaments have been held in March with many more to come. The ball parks are almost completely booked for the rest of the year.

## **Roosevelt Campus**

1. The Longmont Ice Pavilion concluded its season on March 13, 2011. The Ice Rink Trailer was purchased by the City of Longmont in 2010 will be stored at a city site until October of 2011. 2010 – 2011 Ice Season information will be provided at the meeting.
2. The Roosevelt Campus team completed Summer Program planning and brochure entry. New classes in the youth area include Preschool Parent/Child Saturday expansion programs.
3. We will continue early morning workout incentives (weight room, fitness classes, and open gym) on Tuesday and Thursday for \$2.00 per person from 6:00 am - 8:00 am.



4. Small Wonders Preschool continues its Fall Registration and is filling up.
5. Rhythm on the River is finalizing sponsorship and sponsors will be announced on April 15<sup>th</sup>. New event program implementation for 2011 has begun. New in 2011 will be the Conservation Carnival, Adventure Landing and Wild Life Encounters by the Boulder County Parks & Open Space. The Friday night line up will include: FACE and The Blender Cats. A special volunteer appreciation for Rhythm on the River volunteers will be held on Sat. May 14<sup>th</sup> at Izaak Walton Clubhouse. The Rhythm on the River web site is updated weekly. A complete festival guide will be available in June.
6. The Summer Concert Line is complete and will take place on the second and fourth Tuesday in Roosevelt Park from 6:30 -8:00 pm. Elevations Credit Union will assist in sponsoring this year's series.

Tuesday, June 14, 6:30-8 pm  
 Tuesday, June 28, 6:30-8 pm  
 Tuesday, July 12, 6:30-8 pm  
 Tuesday, July 26, 6:30-8 pm

7. Recreation Services will be presenting the Summer Outdoor Cinema Series in Thompson Park
 

Saturday, July 16	Shrek 3
Saturday, July 23	How to Train Your Dragon
Saturday, July 30	Raiders of the Lost Ark

8. The Spring Taste of Therapy Fair will be held on Saturday, April 9 at the St. Vrain Memorial Building from 9 am-3 pm. Over 50 practioners will provide hands on services for a minimal or no fee. New this year Recreation Services is partnering with Livewell Longmont and created the Spring Expo/Kick off. Numerous free 30 minute lectures and demonstrations will occur between 11 am – 3 pm.

9. Recreation Services will be once again partnering with the Longmont Downtown Development Authority and hosting a series of concerts in downtown Longmont. The concerts will take place on Friday nights from 7:00 - 8:30 pm with beer and wine from 5:30 - 8:00 pm. Four local breweries, four food booths and one winery will be participating.

Friday, June 10 Funkiphino  
 Friday, June 17 Kahuna Beach Party  
 Friday, June 24 Kelly J  
 Friday, July 1 The Recedars  
 Friday, July 22 TBA  
 Friday, July 29 Flash Cadillac  
 Friday, August 12 Moses Jones

10. Summer Day Camp registration began in February. Currently, 54 campers have enrolled with the capacity being 150 campers. Special Needs (teen camp) currently has 8 enrolled. This licensed camp program will run May 30 – August 12th.
11. Registration has begun for the Mud Hen race at McIntosh Lake. It will take place on Saturday, April 23rd at 10a.m. Art in Public Places will have the art dedication at 9 am for the new stone mile markers. Registration is available through Active.com and at all Recreation buildings. Registration will cap at 400 runners.

# CITY COUNCIL COMMUNICATION



**MEETING DATE:** April 5, 2011

**ITEM NUMBER:** 2

**TYPE OF ITEM:** Information

**PRESENTED BY:** Jeff Friesner, Recreation Manager, 303-651-8393

Karen Roney, Director of Community Services, 303-651-8633

**SUBJECT/AGENDA TITLE:** Update on Sunset Bathhouse Project

**EXECUTIVE SUMMARY:** As Council is aware, the City is constructing a new bathhouse at Sunset swimming pool, and staff wanted to update Council on its progress to date. Construction began on November 1, 2010 with the demolition of the old bathhouse, with the projected completion date in late May, in time for Sunset Pool to open for swimming on Memorial Day weekend. Although construction is progressing well, we did experience some construction delay this winter in order to address issues with the roof design and due to some bad weather days. The revised opening date for the 2011 season is now June 13, 2011, which is approximately three weeks later than the historical opening on Memorial Day weekend.

As a result of the delay in opening, staff has planned to move the first session of the Learn-to-Swim program to the Recreation Center and Kanemoto Activity Pool. Passes normally purchased for use at Sunset Pool only will be accepted at all pools. Staff will utilize city-owned, as well as other advertising opportunities, to inform the public of the delay in opening and to encourage them to use one of the other swimming facilities. Those programs that cannot be rescheduled to another facility will begin the week of June 13<sup>th</sup>.

Staff has started to plan the Grand Opening event to celebrate all that this new amenity will offer to improve the overall experience for thousands of Longmont residents and guests who visit Sunset Pool, including 1) quick entry and more direct access to the pool, 2) family changing rooms, 3) meeting room for instruction, birthday parties and rentals, and 4) safe drop-off and pick-up area for guests. Staff will inform Council when these details are complete.

If Council has further questions on the Sunset Bathhouse Project, please contact Jeff Friesner, Recreation Manager at (303) 651-8393.

**COUNCIL OPTIONS:** Information

**RECOMMENDED OPTIONS:** Information, only

**FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:** Although not all programs and activities can be relocated, staff has made every effort to relocate programs to the other pools in an attempt to reduce the financial impact to the Recreation Division. In addition, staff believes the facility improvements and the new opportunities for rental revenues will reduce the impact of any lost revenues during this three-week period.



# 2011 Customer Survey

## Public Works & Natural Resources Department

The Public Works and Natural Resources Department was formed in early 2009 and provides the following services:

- Drinking water and wastewater treatment
- Water and sewer line maintenance and operation
- Parks and open space maintenance
- Management of environmental and sustainability programs
- Vance Brand airport operations
- Street, sidewalk and alley maintenance
- Storm drainage maintenance
- Solid waste and recycling
- Management of water resources
- Golf course operation and maintenance

**We want to provide you with the highest quality service. Please take a few minutes to fill out and return this survey so that we can better understand your needs and concerns.**

1: Do you trust the quality of your tap water?     Yes     No

2: If you answered no, why are you concerned about your tap water quality? Check all that apply:

Chlorine     Fluoride     Taste or odor     Other: \_\_\_\_\_

3: How would you rate the quality of the following services provided by Public Works & Natural Resources?

	Excellent	Good	Average	Below Average	Poor	Not familiar with this service
Water service						
Sewer service						
Trash collection						
Recycling collection						
On-going maintenance of streets						
On-going maintenance of sidewalks						
Traffic signal timing						
Drainage of water after storms						
Snow removal from streets						
Maintenance of City Parks						
Golf course operations						

4: If you rated any of the services below average or poor, please explain why. \_\_\_\_\_

**Please let us know about your use of City parks and facilities that have water as a main feature by answering the following:**

5. Do you visit or use any of the following water-related parks or facilities? Please check the appropriate boxes:

Button Rock Preserve     Yes     No     Don't know about it                      McIntosh Lake     Yes     No     Don't know about it  
 Union Reservoir     Yes     No     Don't know about it                      Golden Ponds     Yes     No     Don't know about it  
 McCall Lake     Yes     No     Don't know about it                      St. Vrain Greenway     Yes     No     Don't know about it  
 Other Locations \_\_\_\_\_

6. While at these sites, please check the activities that you participate in. Check all activities that apply:

Hiking     Fishing     Swimming     Boating of any Kind     Watching Wildlife     Bicycling  
 Others \_\_\_\_\_

If you have concerns about the services provided by the Public Works & Natural Resources Department and would like us to contact you, please provide your name, address and daytime phone number below.

Name \_\_\_\_\_ Address \_\_\_\_\_

Daytime Phone \_\_\_\_\_ E-mail(optional) \_\_\_\_\_

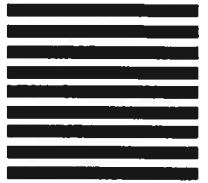
Brief Description of Concern: \_\_\_\_\_

Fold Here



NO POSTAGE  
NECESSARY  
IF MAILED IN  
THE UNITED  
STATES

**BUSINESS REPLY MAIL**  
FIRST-CLASS MAIL PERMIT NO. 1100



POSTAGE WILL BE PAID BY ADDRESSEE

**Water/Wastewater Utilities  
1100 S. Sherman Street  
Longmont, CO 80501-9953**



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# PARKS AND RECREATION ADVISORY BOARD

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Meeting Date: April 11, 2011

Agenda Item: Items from Staff

Subject: Parks Development Update

Presenter: Paula Fitzgerald

Suggested Action: N/a

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The following summarizes the Natural Resources Division, Park Development projects and issues for the past month:

- **Athletic Field Park Master Plan** – Community Services has begun work on this area as part of the Midtown Redevelopment project for the Kitley neighborhood. Natural Resources is supporting their efforts regarding any changes to the park area. Requests have been made for a playground and some improved shrub / flower beds.
- **Alta Park Master Plan** – The LEU building is being removed the last week in March. A bid for a new shelter southeast of the playground is out to bid. Outside staff is coordinating with Second Start Community Gardens to implement the garden space in coming years.
- **Dry Creek Community Park** – Phase 1 bids opened on March 16 with 4 bids received. Staff is still working through the selection process and review of contractor information at the time of this writing. Bids came in under the consultants estimate by up to \$1 million.
- **Jim Hamm Pond** – Design for Phase 3 (completion of master plan) is scheduled for final design in late fall.
- **Lake McIntosh Phase 4 / 17<sup>th</sup> Avenue Pedestrian Crossings** – The final report was received with good information provided. Crossing counts and traffic warrants are too low to support formalizing one or several crossing points. Staff will continue to monitor the roadway and when conditions change / warrants are met, the project will move into an implementation phase.
- **Quail Campus Tennis** – Still on hold. Decisions on the project are pending Dry Creek Community Park bids and directors review. A LACP amendment will be needed prior to park development on the site.
- **St. Vrain Phase 9/10** – The contractor is completing their punchlist with deadline of mid-April.
- **St Vrain Phase 11 – Dickens Park** – Pre-scoping meetings are being held with staff and agencies (CDOW) to understand revised goals for the project. An rfp is still on the work plan for fall 2011.



- **Union Reservoir Recreational Master Plan** – Based on input during PRAB and Directors meetings, an update to environmental studies is now underway so information is available prior to the public meetings.
- **Wildlands Restoration Volunteers Project** – May 14 at Peschell open space. PRAB is warmly invited. If interested, please sign up through the WRV website: <http://www.wrv.net/colorado/index.cfm?fuseaction=home.events&type=792>  
Sign up under the St Vrain Riparian Restoration project link.